

CLERK'S OFFICE
APPROVED
Date: 9-21-04

Submitted by: Chair of the Assembly
at the Request of the Mayor
Prepared by: Anchorage Police
Department
For Reading: September 7, 2004

ANCHORAGE, ALASKA
AR NO. 2004-224

1 A RESOLUTION OF THE MUNICIPALITY OF ANCHORAGE APPROPRIATING TWO MILLION
2 EIGHT HUNDRED THIRTEEN THOUSAND TWO HUNDRED TWENTY DOLLARS (\$2,813,220)
3 AS A GRANT FROM THE STATE OF ALASKA DIVISION OF HOMELAND SECURITY AND
4 CONTRIBUTIONS OF NINETEEN THOUSAND TWO HUNDRED FORTY ONE DOLLARS
5 (\$19,241) FROM AREAWIDE GENERAL OPERATING FUND (101), OFFICE OF EMERGENCY
6 MANAGEMENT; FOUR THOUSAND SIX HUNDRED NINETY NINE DOLLARS (\$4,699) FROM
7 AREAWIDE GENERAL OPERATING FUND (101), HEALTH AND HUMAN SERVICES; SIX
8 THOUSAND SEVEN HUNDRED THIRTEEN DOLLARS (\$6,713) FROM AREAWIDE GENERAL
9 OPERATING FUND (101), PUBLIC TRANSPORTATION; FORTY SEVEN THOUSAND ONE
10 HUNDRED TWENTY TWO DOLLARS (\$47,122) FROM ANCHORAGE FIRE SERVICE AREA
11 OPERATING FUND (131), FIRE; FIFTY THREE THOUSAND SIX HUNDRED THIRTEEN
12 DOLLARS (\$53,613) FROM ANCHORAGE METROPOLITAN POLICE SERVICE AREA
13 OPERATING FUND (151), POLICE; FIVE THOUSAND THREE HUNDRED SEVENTY DOLLARS
14 (\$5,370) FROM AREAWIDE GENERAL OPERATING FUND (101), MAINTENANCE AND
15 OPERATIONS; ELEVEN THOUSAND FOUR HUNDRED TWELVE DOLLARS (\$11,412) FROM
16 ANCHORAGE ROADS AND DRAINAGE SERVICE AREA FUND (141), MAINTENANCE AND
17 OPERATIONS; ONE THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$1,750) FROM
18 AREAWIDE GENERAL OPERATING FUND (101), TRAFFIC; ONE THOUSAND SEVENTY
19 DOLLARS (\$1,070) FROM ANCHORAGE ROADS AND DRAINAGE SERVICE AREA FUND (141),
20 TRAFFIC TO THE STATE CATEGORICAL GRANTS FUND (231) FOR THE PURCHASE OF
21 TERRORISM RESPONSE AND PREVENTION EQUIPMENT, CITIZENS CORPS PROGRAM, AND
22 EMERGENCY PLANNING CONSULTATION BY THE OFFICE OF THE MUNICIPAL MANAGER,
23 EMERGENCY OPERATIONS CENTER.

24
25 THE ANCHORAGE ASSEMBLY RESOLVES:

26
27 Section 1. That the sum of TWO MILLION EIGHT HUNDRED THIRTEEN THOUSAND TWO
28 HUNDRED TWENTY DOLLARS (\$2,813,220) is appropriated as a grant from the State of Alaska
29 Division of Homeland Security and Emergency Management to the State Categorical Grants Fund (231)
30 for the purchase of terrorism response and prevention equipment, citizens corps program, and emergency
31 planning consultation by the Office of the Municipal Manager on behalf of the MOA Office of
32 Emergency Management.
33

34 Section 2. That the sums of NINETEEN THOUSAND TWO HUNDRED FORTY ONE
35 DOLLARS (\$19,241) from Areawide General Operating Fund (101), Office of Emergency Management;
36 FOUR THOUSAND SIX HUNDRED NINETY NINE DOLLARS (\$4,699) from Areawide General
37 Operating Fund (101), Health and Human Services; SIX THOUSAND SEVEN HUNDRED THIRTEEN
38 DOLLARS (\$6,713) from Areawide General Operating Fund (101), Public Transportation; FOURTY
39 SEVEN THOUSAND ONE HUNDRED TWENTY TWO DOLLARS (\$47,122) from Anchorage Fire
40 Service Area Operating Fund (131), Fire; FIFTY THREE THOUSAND SIX

Assembly Resolution: AR 2004-224

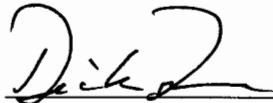
HOMELAND SECURITY TERRORISM RESPONSE AND PREVENTION PROGRAM

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HUNDRED THIRTEEN DOLLARS (\$53,613) from Anchorage Metropolitan Police Service Area Fund (151), Police; FIVE THOUSAND THREE HUNDRED SEVENTY DOLLARS (\$5,370) from Areawide General Operating Fund (101), Maintenance and Operations; ELEVEN THOUSAND FOUR HUNDRED TWELVE DOLLARS (\$11,412) from Anchorage Roads and Drainage Service Area Fund (141), Maintenance and Operations; ONE THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$1,750) from Areawide General Operating Fund (101), Traffic; ONE THOUSAND SEVENTY DOLLARS (\$1,070) from Anchorage Roads and Drainage Service Area Fund (141), Traffic; is appropriated as a contribution to the State Categorical Grants Fund (231) for the purchase of terrorism response and prevention equipment, citizens corps program, and emergency planning consultation by the Office of the Municipal Manager on behalf of the MOA Office of Emergency Management.

Section 2. This resolution shall take effect immediately upon passage and approval by the Anchorage Municipal Assembly.

PASSED AND APPROVED by the Assembly this 21st day of September, 2004.


Chair

ATTEST:


Municipal Clerk

Departmental Appropriation:
Municipal Manager: \$2,964,210



MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

AM No. 687-2004

Meeting Date: September 7, 2004

From: Mayor

Subject: Appropriation of State of Alaska Division of Homeland Security and Emergency Management State Homeland Security Terrorism Response and Prevention Program Grant (\$2,964,210)

The Municipality of Anchorage has received from the Office for Domestic Preparedness through the State of Alaska to the State Categorical Grants Fund (231) a grant to enhance security and preparedness for terrorist prevention.

Grant funds awarded provide specifically for:

- Purchase of specialty breathing apparatus to critical response squads (APD)
- Explosive Ordnance Disposal equipment (APD)
- Headquarters portal security system replacement and enhancement (APD)
- Specialized search and rescue lighting and vision equipment (APD)
- Forensic video assessment technology system (APD)
- Project 25 capable mobile and portable radios (Multiple Departments With Mobile Communications)
- To maintain and improve charter Citizen Corps programs (Municipal Manager, OEM)
- Provide consultant for emergency planning evaluations and operations (Municipal Manager, OEM)

Homeland Security Program Grant funds will be administered through a partnership between the Municipal Manager's Office, the MOA Emergency Operations Center and the Anchorage Police Department. A special condition of this grant is that the Municipality contribute funds to support associated indirect grant costs. The total projected municipal cost is \$150,990 which is funded through contributions from the Areawide General Operating Fund, Anchorage Fire Service Area Operating Fund, Anchorage Metropolitan Police Service Area Fund, and the Anchorage Roads and Drainage Service Area Fund. This grant began on May 5, 2004 and will end on November 30, 2005.

<u>Account Number</u>	<u>Account Name</u>	<u>Amount</u>
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REVENUE:

231-12794G-9398	State Grant Revenue Pass-Thru	\$2,813,220
231-12794G-9601	Contributions form Other Funds	<u>150,990</u>
	Total	\$2,964,210

4
5 **EXPENDITURES:**

6			
7	231-12794G-2201	Operating Supplies	\$ 13,500
8	231-12794G-3101	Professional Services	215,920
9	231-12794G-5401	M & E >\$4,999 except HW & SW	356,850
10	231-12794G-5412	Computer SW > \$1000	50,000
11	231-12794G-5603	M & E <\$5,000 except HW & SW	2,176,950
12	231-12794G-6022	Clerk	620
13	231-12794G-6091	OMB	4,570
14	231-12794G-6095	Purchasing	15,230
15	231-12794G-6103	Central Accounting	78,140
16	231-12794G-6105	Accounts Payable	27,530
17	231-12794G-6109	Cash Receipts	330
18	231-12794G-6110	PS Support	24,570
19		Total	\$2,964,210

20
21
22 **RECOMMENDATION:**

23
24 THE ADMINISTRATION RECOMMENDS THE ASSEMBLY RESOLUTION BE APPROVED
25 APPROPRIATING TWO MILLION EIGHT HUNDRED THIRTEEN THOUSAND TWO HUNDRED
26 TWENTY DOLLARS (\$2,813,220) AS A GRANT FROM THE STATE OF ALASKA DIVISION OF
27 HOMELAND SECURITY AND EMERGENCY MANAGEMENT AND CONTRIBUTIONS OF
28 NINETEEN THOUSAND TWO HUNDRED FORTY ONE DOLLARS (\$19,241) FROM AREAWIDE
29 GENERAL OPERATING FUND (101), OFFICE OF EMERGENCY MANAGEMENT; FOUR
30 THOUSAND SIX HUNDRED NINETY NINE DOLLARS (\$4,699) FROM AREAWIDE GENERAL
31 OPERATING FUND (101), HEALTH AND HUMAN SERVICES; SIX THOUSAND SEVEN
32 HUNDRED THIRTEEN DOLLARS (\$6,713) FROM AREAWIDE GENERAL OPERATING FUND
33 (101), PUBLIC TRANSPORTATION; FORTY SEVEN THOUSAND ONE HUNDRED TWENTY
34 TWO DOLLARS (\$47,122) FROM ANCHORAGE FIRE SERVICE AREA OPERATING FUND (131),
35 FIRE; FIFTY THREE THOUSAND SIX HUNDRED THIRTEEN DOLLARS (\$53,613) FROM
36 ANCHORAGE METROPOLITAN POLICE SERVICE AREA OPERATING FUND (151), POLICE;
37 FIVE THOUSAND THREE HUNDRED SEVENTY DOLLARS (\$5,370) FROM AREAWIDE
38 GENERAL OPERATING FUND (101), MAINTENANCE AND OPERATIONS; ELEVEN
39 THOUSAND FOUR HUNDRED TWELVE DOLLARS (\$11,412) FROM ANCHORAGE ROADS
40 AND DRAINAGE SERVICE AREA FUND (141), MAINTENANCE AND OPERATIONS; ONE
41 THOUSAND SEVEN HUNDRED FIFTY DOLLARS (\$1,750) FROM AREAWIDE GENERAL
42 OPERATING FUND (101), TRAFFIC; ONE THOUSAND SEVENTY DOLLARS (\$1,070) FROM
43 ANCHORAGE ROADS AND DRAINAGE SERVICE AREA FUND (141), TRAFFIC TO THE STATE
44 CATEGORICAL GRANTS FUND (231) FOR THE PURCHASE OF TERRORISM RESPONSE AND
45 PREVENTION EQUIPMENT, CITIZENS CORPS PROGRAM, AND EMERGENCY PLANNING
46 CONSULTATION BY THE OFFICE OF THE MUNICIPAL MANAGER, EMERGENCY
47 OPERATIONS CENTER.

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49 Prepared by: Stephen W. Miko, Resource Manager, Anchorage Police Department
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1 HOMELAND SECURITY RESPONSE AND PREVENTION PROGRAM GRANT

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4
5 Fund Certification: Jeffrey E. Sinz, Chief Fiscal Officer

6 231-12794G-9398 (\$2,813,220 BP2004)

7 (ODP Pass-Thru, State Designated Grant)

8 101-7710-3901 (\$680 BP2004)

9 (Areawide General Operating/Traffic)

10 101-7740-3901 (\$1,070 BP2004)

11 (Areawide General Operating/Traffic)

12 101-1634-3901 (\$5,370 BP2004)

13 (Areawide General Operating/Maintenance and Operations)

14 101-6300-3901 (\$6,713 BP2004)

15 (Areawide General Operating/Public Transportation)

16 101-1242-3901 (\$19,241 BP2004)

17 (Areawide General Operating/Office of Emergency Management)

18 101-2230-3901 (\$4,699 BP2004)

19 (Areawide General Operating/Department of Health and Human Services)

20 131-3520-3901 (\$47,122 BP2004)

21 (Anchorage Fire Service Area Operating)

22 141-7430-3901 (\$11,412 BP2004)

23 (Anchorage Roads and Drainage Service Area/Maintenance and Operations)

24 141-7790-3901 (\$1,070 BP2004)

25 (Anchorage Roads and Drainage Service Area/Traffic)

26 151-4843-3901 (\$53,613 BP2004)

27 (Police Operating Budget)

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29 Concur: Denis C. LeBlanc, Municipal Manager

30
31 Respectfully Submitted: Mark Begich, Mayor

AP 2004-224

Content Information

Content ID : 001964

Revision: 0

Type: AM_CitingFunds - Citing Funds Memorandum

Title: 2004 Homeland Security Program Grant

Author: smiko

Initiating Dept: APD

Review Depts: OMB, Finance, MuniManager

Description: 2004 Homeland Security Program Grant

Keywords:

Date Prepared: 7/1/04 2:56 PM

Director Name:

Addnl Dept Review ? : Yes

Addnl Review Depts:

Mayor Review?: No

Requested Assembly Meeting Date 8/31/04 12:00 AM 9/7/04

MM/DD/YY:

P.H. Date: 9/21/04

2004 AUG 31 AM 9:17
CLEANED UP
M.O.A.

Workflow History

Workflow Name	Action Date	Action	User	Security Group	Content ID	Revision
CitingFundsWorkflow	7/1/04 2:58 PM	Checkin	smiko	Public	001964	0
APD_SubWorkflow	7/1/04 4:04 PM	Approve	wmonegan	Public	001964	0
CitingFundsWorkflow	7/6/04 1:39 PM	Reject	pearcydl	Public	001964	0
CitingFundsWorkflow	7/6/04 3:13 PM	Checkin	smiko	Public	001964	0
CitingFundsWorkflow	7/9/04 9:45 AM	Reject	wmonegan	Public	001964	0
CitingFundsWorkflow	7/9/04 10:19 AM	Checkin	smiko	Public	001964	0
APD_SubWorkflow	7/9/04 10:50 AM	Approve	wmonegan	Public	001964	0
CitingFundsWorkflow	7/15/04 10:35 AM	Reject	pearcydl	Public	001964	0
CitingFundsWorkflow	8/10/04 8:22 AM	Checkin	smiko	Public	001964	0
APD_SubWorkflow	8/10/04 8:24 AM	Approve	wmonegan	Public	001964	0
OMB_SubWorkflow	8/11/04 2:51 PM	Approve	pearcydl	Public	001964	0
Finance_SubWorkflow	8/12/04 4:26 PM	Approve	sinzje	Public	001964	0
MuniManager_SubWorkflow	8/26/04 9:43 AM	Approve	leblancdc	Public	001964	0
MuniMgrCoord_SubWorkflow	8/26/04 10:31 AM	Approve	katkusja	Public	001964	0

Introduction